



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Minutes - Draft

### FAB-Finance, Audit & Budget Committee

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Thursday, February 13, 2020

10:00 AM

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Meeting Started At: 10:03 AM

Attendance: Commissioners Jester, Johnson, Rader, Bradshaw, Gannon, and Cochran-Johnson;

**Present**      3 - Chairperson Nancy Jester, Member Larry Johnson, and Jeff Rader

#### I. DISCUSSION

##### 2020 Budget

*JR: wants a better understanding of admin timeline and our schedule;*

*A plan to asses the feasibility of an entitlement eligibility for court programs;*

*NJ: looking for admin to get back to her soon, any adjustments that you request at the next two meetings;*

*JR: can we get an accounting in terms of what we do in terms of grant solicitation and management, how much money they bring in, do by departments and constitutionals;*

*Wants an understanding of the gaps, are there departments that are defenseless, and where if we supplement it would be best used;*

*As well as the other responsibilities of the grant managers in each department;*

*Review of plus minus 5% list of departments at next meeting;*

##### Superior Court

*LJ: how will this be affected by the state budget cuts?*

*LJ: wants the community service board to come to FAB;*

*LJ: how are Medicare dollars are drawn down?*

Public Defender

*Needs two attorney positions that are already filled, have not been recommended in the 2020 budget, its a mistake in number of positions;*

*Admin will fix this it is on their list*

*JR: when will the admin bring an amendment? Will it be prior to budget adoption?*

*NJ: give the committee a list of fixes so they can review from the admin;*

*NJ: send us a memo about what you are seeing at the capital from your perspective;*

*NJ: draft a letter to Baskerville we would like you to be more assertive and focused on giving information on universal things that are coming down;*

*JR: can you give us a comprehensive assessment of the impact of the state budget, we need some analysis and summary of what that would be;*

*LJ: please also look at the federal level, and the cuts that are taking place and how they impact our local county services;*

Clerk of Superior Court

*Requested 538k in CIP and got 500k and need 38k for odyssey;  
38782k*

*Funding for BOE, went up from \$125 to \$175 for the fee, causing a \$45,000 budget shortfall to pay for the increase to hearing officers,*

*Both on admin list to fix;*

*JR: how much did the clerk return to the fund balance at the end of the year? 138k*

Meeting Ended At: 11:26 AM

**MOTION was made by Larry Johnson, seconded by Jeff Rader, that this agenda item be adjourned meeting. The motion carried by the following vote:**

**Yes: 3 - Chairperson Jester, Member Johnson, and Rader**

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Barbara H. Sanders-Norwood CCC, CMC