



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda

### FAB-Finance, Audit & Budget Committee

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Tuesday, March 14, 2023

3:30 PM

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Meeting Started At:

Attendees:

#### I. MINUTES

- 2023-0167** Commission District(s): ALL  
Minutes for the February 16, 2023, Special Called Finance, Audit, and Budget Committee
- 2023-0166** Commission District(s): ALL  
Minutes for the February 23, 2023 Special Called Finance, Audit, and Budget Committee
- 2023-0168** Commission District(s): ALL  
Minutes for the February 27, 2023, Special Called Finance, Audit, and Budget Committee

#### II. AGENDA ITEM

*New Agenda Items:*

- [2023-0209](#) Commission District(s): ALL  
CO - Change Order No. 3 to Contract No. 1144683 Utility Billing Software Maintenance and Support (Sole Source): for use by the Department of Finance. This contract consists of maintenance and support of the software system (CPAK) utilized to process utility billing for various County departments. This request seeks to ratify a previously provided ninety (90) day contract term increase as well as increase contract funds and term through December 31, 2023. Awarded to AdaptToSolve, Inc. Amount Not To Exceed: \$700,000.00.

[2023-0211](#)

Commission District(s): ALL

REN - Contract No. 1193275 Development of Cost Allocation Plans for DeKalb County (Annual Contract - 3rd Renewal of 4 Options to Renew): for use by the Office of Management & Budget (OMB). This contract consists of providing professional services for overhead and administrative cost studies for all County programs. This request is to exercise the 3rd renewal option through March 31, 2024. Awarded to MGT of America, Inc. dba MGT Consulting Group. Amount Not To Exceed: \$117,000.00.

Meeting Ended At:

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Barbara H. Sanders-Norwood CCC, CMC