

RESOLUTION

A RESOLUTION BY THE GOVERNING AUTHORITY OF DEKALB COUNTY, GEORGIA, TO SET MISCELLANEOUS FEES FOR WATER AND SEWER SERVICES OFFERED BY THE COUNTY.

WHEREAS, the Governing Authority of DeKalb County is charged with protecting the health, safety and welfare of the citizens of DeKalb County; and

WHEREAS, Article 9, Section 2, Paragraph 3 of the Constitution of the State of Georgia confers upon the Governing Authority of DeKalb County the power to provide water and sewer services; and

WHEREAS, pursuant to Section 9 of the Organizational Act of DeKalb County, Georgia and Chapter 25, Article 2, Division 4 of the Code of DeKalb County, the Governing Authority is empowered to set fees for services offered by the DeKalb County Department of Watershed Management; and

WHEREAS, the Department of Watershed Management advises that the miscellaneous fees set forth in this Resolution approximate the costs of water and sewer services offered by the Department of Watershed Management.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Authority of DeKalb County, Georgia, and it is hereby ordained by the authority of same, that the miscellaneous fees for water and sewer services offered by the DeKalb County Department of Watershed Management shall be those reflected in Exhibit "A" attached hereto and incorporated by reference.

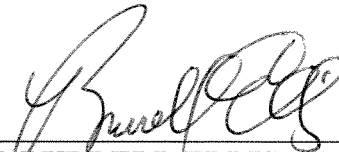
BE IT FURTHER RESOLVED, that said miscellaneous fees shall become effective September 1, 2009.

ADOPTED by the DeKalb County Board of Commissioners, this 14th day of
July, 2009.




LARRY JOHNSON
Presiding Officer
Board of Commissioners
DeKalb County, Georgia

APPROVED by the Chief Executive Officer of DeKalb County, this 16th day of
July, 2009.



W. BURRELL ELLIS, JR.
Chief Executive Officer
DeKalb County, Georgia

ATTEST:



BARBARA SANDERS
Clerk to the Board of Commissioners
And Chief Executive Officer
DeKalb County, Georgia

APPROVED AS TO FORM:



LISA E. CHANG
County Attorney
DeKalb County, Georgia

APPROVED AS TO SUBSTANCE:



FRANCIS KUNG'U
Director
Watershed Management Department
DeKalb County, Georgia

Exhibit - A

Fee Schedule Data Needs/Info

	<u>Current Fees</u>	<u>Cost of Service</u>	<u>Recommended</u>	
<u>Printing of Maps</u>				
Photocopy a "portion" of a map	\$0.25	\$0.25	\$0.25	0.0%
Plot Maps (< 17" X 22")	\$5.00	\$5.00	\$5.00	0.0%
Plot Maps (> 17" X 22")	\$5.00	\$5.00	\$5.00	0.0%
Water & Sewer Specifications	\$5.00	\$5.00	\$5.00	0.0%
Lift Station Specifications	\$10.00	\$10.00	\$10.00	0.0%
<u>Meter Tap Fees (Contract)</u>				
3/4" Meter	\$1,000.00	\$1,126.88	\$1,100.00	10.0%
1" Meter	\$1,200.00	\$1,342.55	\$1,300.00	8.3%
<u>Meter Tap Fees (County)</u>				
1-1/2" Meter	\$2,200.00	\$2,669.01	\$2,600.00	18.2%
2" Meter	\$4,100.00	\$4,976.98	\$4,975.00	21.3%
3" Meter	\$8,100.00	\$9,462.07	\$9,450.00	16.7%
4" Meter	\$9,200.00	\$11,272.83	\$11,250.00	22.3%
6" Compound Meter	\$12,400.00	\$18,798.16	\$18,750.00	51.2%
6" Compound Meter (Tap Only)	\$275.00	\$888.05	\$875.00	218.2%
6" Fire Service Meter	\$14,900.00	\$18,798.16	\$18,750.00	25.8%
6" Fire Service Meter (Tap Only)	\$275.00	\$888.05	\$875.00	218.2%
8" Compound Meter	\$16,400.00	\$20,048.82	\$20,000.00	22.0%
8" Compound Meter (Tap Only)	\$275.00	\$888.05	\$875.00	218.2%
8" Fire Service Meter	\$20,400.00	\$24,112.76	\$24,100.00	18.1%
8" Fire Service Meter (Tap Only)	\$275.00	\$888.05	\$875.00	218.2%
10" Compound Meter	\$21,600.00	\$24,003.92	\$24,000.00	11.1%
10" Compound Meter (Tap Only)	\$350.00	\$1,017.40	\$1,000.00	185.7%
10" Fire Service Meter	\$24,000.00	\$27,576.30	\$25,575.00	6.6%
10" Fire Service Meter (Tap Only)	\$350.00	\$1,017.40	\$1,000.00	185.7%
12" Meter	Direct cost + \$500		\$500.00	

Exhibit - A

Fee Schedule Data Needs/info

	<u>Current Fees</u>	<u>Cost of Service</u>	<u>Recommended</u> minimum plus costs	
12" Fire Service Meter (Tap Only)			\$500.00	
			minimum plus costs	
<u>Sewer Tap Construction Fees (County)</u>				
Sewer Main Tap (add to Tap Fee) (Charge to provide service connection from main to property line - Complete)				
Residential	\$1,500.00	\$1,856.33		Discontinued Service
Commercial (fee based on the population equivalent proportionate to a single family unit (state tables))				Discontinued Service
Sewer Manhole Tap (add to Tap Fee) (Charge to provide service connection from manhole to property line or 5 feet out from manhole)	\$1,300.00	\$1,856.33		Discontinued Service
<u>Firelines (Taps/Labor Only)</u>				
(Add tap valve, tap sleeve, pipe, & other materials)				
6" Fireline (Labor Only)	\$1,200.00	\$1,684.57	\$800.00 ~	-33.3%
			(Labor only; inspection)	
8" Fireline (Labor Only)	\$1,500.00	\$2,116.74	\$800.00 ~	-46.7%
			(Labor only; inspection)	
10" Fireline (Labor Only)	\$1,800.00	\$2,548.91	\$800.00 ~	-55.6%
			(Labor only; inspection)	
12" Fireline (Labor Only)	\$2,100.00	\$3,110.44	\$800.00 ~	-61.9%
			(Labor only; inspection)	
~ The fee is based on labor (tapping and inspection) services "only". No materials included.				
<u>Borings (per foot)</u>				
Bore without Casing (40' minimum length) (must "add" cost of materials such as tap valve, tap sleeve, hydrant, pipe, and other materials)	\$75.00	\$108.55	\$100.00	33.3%
			(plus materials)	

Exhibit - A

Fee Schedule Data Needs/Info

	<u>Current Fees</u>	<u>Cost of Service</u>	<u>Recommended</u>	
Bore with Casing (40' minimum length) (must "add" cost of materials such as tap valve, tap sleeve, hydrant, pipe, and other materials)	\$90.00	\$130.26	\$130.00 (plus materials)	44.4%

Fire Hydrant Installation

Main Side (Labor Only) (must "add" cost of materials such as tap valve, tap sleeve, hydrant, pipe, and other materials)	\$1,400.00	\$1,987.39	Discontinued Service	
Long Side (Labor Only) (must "add" cost of materials such as tap valve, tap sleeve, hydrant, pipe, and other materials)	\$2,000.00	\$2,863.97	Discontinued Service	

Fireline Charges (plus \$10 per hydrant installed on line)

4" connection (monthly charges)	\$7.00	\$0.00	\$7.00	0.0%
6" connection (monthly charges)	\$15.00	\$0.00	\$15.00	0.0%
8" connection (monthly charges)	\$25.00	\$0.00	\$25.00	0.0%
10" connection (monthly charges)	\$50.00	\$0.00	\$50.00	0.0%
12" connection (monthly charges)	\$75.00	\$0.00	\$75.00	0.0%

Septic Waste Charge

Receiving of Septage Waste at WWTP (per truckload)	\$50.00	\$0.1252 per gallon *	Metered and charge per gallon *	
500 gals.		\$62.86	\$60.00	20.0%
650 gals.		\$81.72	\$80.00	60.0%
950 gals.		\$119.44	\$110.00	120.0%
1,500 gals.		\$188.58	\$185.00	270.0%
3,500 gals.		\$440.03	\$435.00	770.0%
3,800 gals.		\$477.74	\$475.00	850.0%
4,000 gals.		\$502.89	\$500.00	900.0%
4,500 gals.		\$565.75	\$560.00	1020.0%
4,800 gals.		\$603.47	\$600.00	1100.0%
7,000 gals.		\$880.05	\$880.00	1660.0%

* an industrial surcharge is "added" for the concentration and chemical consistency of any septic waste disposal.

Exhibit - A

Fee Schedule Data Needs/Info

	<u>Current Fees</u>	<u>Cost of Service</u>	<u>Recommended</u>	
<u>Industrial Waste Surcharge</u>				
BOD (5-Day Biochemical Oxygen Demand) (an "additional" charge per 1000 gallons for each mg/l of BOD in excess of 250 mg/l)	0.0006	0.0006	0.0006	0.0%
TSS (Total Suspended Solids) (an "additional" charge per 1000 gallons for each mg/l of TSS in excess of 250 mg/l)	0.0006	0.0006	0.0006	0.0%
P (Phosphorus) (an "additional" charge per 1000 gallons for each mg/l of P in excess of 10 mg/l)	0.024	0.024	0.024	0.0%
NH3 (Ammonia Nitrogen) (an "additional" charge per 1000 gallons for each mg/l of NH3 in excess of 30 mg/l)	0.006	0.006	0.006	0.0%
<u>Miscellaneous Charges</u>				
New Service	\$20.00	\$20.00	\$20.00	0.0%
Customer Request Disconnect/Restore	\$20.00	\$45.63	\$45.00	125.0%
Service Turn-On	\$20.00	\$45.63	\$45.00	125.0%
First Non-Payment Cut-Off	\$20.00	\$45.63	\$45.00	125.0%
Subsequent Non-Payment Cut-Off	\$30.00	\$50.20	\$50.00	66.7%
Meter Removal Fee	\$45.00	\$45.63	\$45.00	0.0%
Jumper/Circumvention Charge *	\$200.00	\$200.00		-100.0%
Fee for Credit card (Convenience) Usage	\$3.00	\$3.00	\$3.00	0.0%
Lien Fee (non-payment)	\$19.00	\$19.00	\$19.00	0.0%
* DWM will/is proposing civil and/or criminal penalties for "theft" of water services.				
<u>Fire Hydrant Meters (portable)</u>				
Deposit	\$600.00	\$600.00	\$600.00	0.0%
Per month surcharge	\$28.00	\$28.00	\$28.00	0.0%
Applicable consumption rate (irrigation)	\$2.19	\$2.19	\$2.19	0.0%
Private Sewer Clean-up	Billed at County cost (labor, equipment, vehcles, and parts)	Billed at County cost (labor, equipment, vehcles, and parts)	Billed at County cost (labor, equipment, vehcles, and parts)	

Exhibit - A

ACCESS FEES

<u>Classification</u>	<u>Methodology</u>	<u>Current</u>	<u>Proposed</u>	<u>% Chg</u>
<u>Water Access Fee</u>				
Water		\$0.00	\$2,000.00	n/a
<u>Sewer Access Fee</u>				
Residential				
Single-Family Residence	320 GPD / house	\$1,500.00	\$1,811.93 / house	20.8%
Apartment & Condominiums	320 GPD / unit	\$1,500.00	\$1,811.93 / unit	20.8%
Mobile Home Parks	300 GPD / space	\$1,406.25	\$1,698.68 / space	20.8%
Nursing Home	125 GPD / bed+	\$585.9375	\$707.78 / bed +	20.8%
	25 GPD / employee	\$117.1875	\$141.56 / employee	20.8%
Hotel/Motel	100 / room	\$468.750	\$566.23 / room	20.8%
Non-Residential				
Auditorium/Assemble Hall/ Convention Center	10 GPD / person (maximum)	\$46.875	\$56.62 / person	20.8%
Bar / Tavern ¹	50 GPD / seat + 25 GPD / employee	\$234.375 \$117.1875	\$283.11 / seat + \$141.56 / employee	20.8% 20.8%
Barber Shop	54 GPD / chair	\$253.1250	\$305.76 / chair	20.8%
Beauty Shop	333 GPD / chair with sink	\$1,560.9375	\$1,885.54 / chair with sink	20.8%
Bowling Alley ¹	125 GPD / lane + 25 GPD / employee	\$585.9375 \$117.1875	\$707.78 / lane + \$141.56 / employee	20.8% 20.8%
Car Wash				
Self Serve (w/wand)	41.60 GPD / bay	\$1,950.00	\$2,355.51 / bay	20.8%
Automatic	4,160 GPD / unit	\$19,500.00	\$23,555.08 / unit	20.8%
Church ²	25 GPD / seat (maximum)	\$117.1875	\$141.56 / seat	20.8%
Coin Laundries	Requires letter from owner stating 1) number of machines, 2) estimated number of washes per day per machine, and 3) manufacturers specifications on gallons per wash; or 210 GPD / machine	\$984.3750	\$1,189.08 / machine	20.8%
Convenience Store	100 GPD / 1000 square feet	\$468.7500	\$566.23 / 1000 sq. ft.	20.8%
Day Care Center	17.60 GPD / child (with meals served) 13.20 GPD / child (no meals)	\$82.50 \$61.875	\$99.66 / child \$74.74 / child	20.8% 20.8%
Garage	100.0 GPD / 1000 square feet	\$468.750	\$566.23 / 1000 sq. ft.	20.8%
Hospital	200.0 GPD / bed	\$937.50	\$1,132.46 / bed	20.8%

Exhibit - A

ACCESS FEES

<u>Classification</u>	<u>Methodology</u>	<u>Current</u>	<u>Proposed</u>	<u>% Chg</u>	
Manufacturing ¹	Requires letter from owner stating 1) product manufactured, 2) estimated gallons returned to sewer daily, 3) number of employees, and 4) if shower facilities provided.				
	25 GPD/ employee +	\$117.1875	\$141.56 / employee +	20.8%	
	gallons of effluent / day returned to sewer	\$4.6875	\$5.66 / gallon +	20.8%	
	10 GPD / employee (if shower provided)	\$46.8750	\$56.62 / employee	20.8%	
Office ¹	175 GPD / 1000 sq. ft. of net leasable space	\$820.3125	\$990.90 / 1000 sq. ft.	20.8%	
Office / Warehouse ¹	175 GPD / 1000 sq. ft. of office space +	\$820.3125	\$990.90 / 1000 sq. ft.	20.8%	
	25 GPD / 1000 sq. ft. of warehouse space	\$117.1875	\$141.56 / 1000 sq. ft.	20.8%	
Restaurants (Full Service)	If estimated gallons of water returned to sewer daily is known, use gallons of effluent / day returned to sewer:				
	otherwise				
	45 GPD / seat +	\$210.9375	\$254.80 / seat	20.8%	
	25 GPD / employee +	\$117.1875	\$141.56 / employee	20.8%	
	10 / seat (if garbage disposal used)	\$46.875	\$56.62	20.8%	
Restaurant (Fast Food)	22.4 GPD / seat +	\$105.00	\$126.84 / seat	20.8%	
	25 GPD / employee	\$117.1875	\$141.56 / employee	20.8%	
Restaurants (Sandwich Shop)	16 GPD / seat	\$75.00	\$90.60 / seat	20.8%	
Restaurants (Deli)	22.4 GPD / seat	\$105.00	\$126.84 / seat	20.8%	
Retail ¹	100 GPD / 1000 sq. ft. retail space	\$468.75	\$566.23 / 1000 sq. ft.	20.8%	
Schools ³	12 GPD/ student +	\$56.25	\$67.95 / student +	20.8%	
	4 GPD/ student (if cafeteria) +	\$18.750	\$22.65 / student +	20.8%	
	1 GPD/ student (if garbage disposal used) +	\$4.8675	\$5.66 / student +	16.3%	
	4 GPD/ student (if gymnasium) +	\$18.750	\$22.65 / student +	20.8%	
Service Station	25	\$117.1875	\$141.56 / employee	20.8%	
Theater	Regular	5 GPD / seat	\$23.4375	\$28.31 / seat	20.8%
	Drive-In	8 GPD / car space	\$37.50	\$45.30 / car space	20.8%
Veterinarian	175 GPD / 1000 square feet of office	\$468.750	\$990.90 / 1000 sq. ft.	111.4%	
Warehouse ¹	25 GPD / 1000 square feet of warehouse	\$117.1875	\$141.56 / 1000 sq. ft.	20.8%	

Exhibit - A

ACCESS FEES

Classification

Methodology

Current

Proposed

% Chg

Usage from other installations, which do not fall into a specific category, will require a letter from the owner stating anticipated usage with manufacturer's data if available.

¹ Food service "not" included: If provided, add fee calculated for sandwich shop or restaurant.

² If day care and/or school provided, add fee calculated for day care and/or school.

³ If day care or after school care provided, add fee calculated for day care.

Exhibit - A

Fee Schedule Data Needs/Info

	<u>Current Fees</u>	<u>Cost of Service</u>	<u>Recommended</u>
<u>Lowflow Fixture Inspection</u>			
Residential	\$0.00	\$57.09	\$50.00
Commercial	Development	Development	Development
<u>F.O.G. (Fats, Oil, & Grease) Inspection</u>			
Inspection	\$0.00	\$85.64	\$80.00
<u>Plan Review</u>			
Water/wastewater review	\$0.00	\$511.94	\$500.00
Lift station review	\$0.00	\$511.94	\$500.00
Stormwater review	\$0.00	\$1,016.36	\$1,000.00
Multiple Plan Review Surcharges (more than 3 times)			\$100.00
<u>Backflow Prevention Inspection</u>			
Inspection	\$0.00	\$63.53	\$60.00
<u>Meter Installation Inspection</u>			
Inspection	\$0.00	\$134.93	\$130.00
<u>Waterline Inspections</u>			
Inspections	\$0.00	\$134.93	\$130.00
<u>Fireline Construction Inspection</u>			
Inspection	\$0.00	\$817.97	\$800.00
<u>Fire Hydrant Installation - Inspection</u>			
Main Side			
Basic Fee		\$47.07	\$45.00
Additional - greater than 3 hydrants (per hydrant)		\$14.51	\$12.00
<u>Sewer Manhole Inspection Fee</u>			
Base Chrges	\$0.00	\$78.44	\$75.00
Additional - greater than 3 sewer manholes (per manhole)	\$0.00	\$22.10	\$20.00
<u>Miscellaneous Charges</u>			
Restoration Re-visitation	\$0.00	\$50.20	\$50.00
Covered Meter Surcharge	\$0.00	\$45.63	\$45.00
Late Fee	0%	0%	10%
<u>Residential meter test</u>	\$0.00	\$45.63	\$45.00
<u>Tap Inspection Fee (Water Or Sewer)</u>	\$0.00	\$94.13	\$90.00
(Inspect water/wastewater improvements made by developers.)			

Exhibit - A

Fee Schedule Data Needs/info

	<u>Current Fees</u>	<u>Cost of Service</u>	<u>Recommended</u>
<u>Development/Improvement Final Inspection</u> (at completion and at conclusion of warranty period)			
Lift Stations	\$0.00	\$1,436.23	\$1,400.00
Meter Flow Test (on-site)	\$0.00	\$0.00	\$100.00